

## APPENDIX A: BUDGET TABLES

Department of Defense—Budget Authority by Appropriation <sup>1 2 3 4</sup> (Dollars in millions)								Table A-1
	FY 1985	FY 1990	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
<b>Current Dollars</b>								
Military Personnel	67,773	78,876	70,650	73,838	76,888	86,957	93,489	98,956
O&M	77,803	88,212	94,360	95,984	101,890	116,091	113,767	117,202
Procurement	96,842	81,122	50,335	53,951	61,630	61,626	69,953	72,747
RDT&E <sup>5</sup>	31,327	36,459	38,290	38,706	41,594	48,718	56,800	61,827
Military Construction	5,517	5,130	5,405	5,106	5,423	6,631	6,288	5,020
Family Housing	2,890	3,143	3,592	3,543	3,683	4,048	4,208	4,017
Other DoD Programs <sup>6</sup>	9	351	11,409	13,813	14,844	18,874	17,272	17,900
Defense-wide Contingency						83		45
Revolving & Management Funds	5,088	566	5,381	7,314	5,333	4,389	3,075	2,712
Trust & Receipts	-426	-832	-694	-1,606	-1,262	-1,552	-652	-620
Deduct, Intragovernment Receipt	-21	-27	-133	-115	-76	-234	-227	-175
<b>Total, Current Dollars</b>	<b>286,802</b>	<b>292,999</b>	<b>278,595</b>	<b>290,534</b>	<b>309,948</b>	<b>345,631</b>	<b>363,972</b>	<b>379,630</b>
<b>Constant FY 2004 Dollars</b>								
Military Personnel	126,319	126,545	84,947	84,896	85,601	91,775	95,382	98,956
O&M	128,911	125,127	105,288	105,084	107,374	119,616	115,906	117,202
Procurement	143,795	101,301	53,759	56,801	64,159	63,454	71,046	72,747
RDT&E	47,874	46,794	41,258	40,948	43,301	50,108	57,681	61,827
Military Construction	8,434	6,529	5,827	5,420	5,681	6,844	6,389	5,020
Family Housing	4,323	4,012	3,839	3,736	3,820	4,157	4,274	4,017
Other DoD Programs	13	469	14,337	16,717	17,328	21,152	18,185	17,900
Defense-wide Contingency						85		45
Revolving & Management Funds	7,708	727	5,735	7,688	5,502	4,494	3,121	2,712
Trust & Receipts	-645	-1,069	-739	-1,688	-1,301	-1,588	-662	-620
Deduct, Intragovernment Receipt	-32	-35	-142	-121	-78	-239	-230	-175
<b>Total, Constant Dollars</b>	<b>466,699</b>	<b>410,400</b>	<b>314,110</b>	<b>319,480</b>	<b>331,387</b>	<b>359,859</b>	<b>371,093</b>	<b>379,630</b>
<b>% Real Growth</b>								
Military Personnel				-0.1	0.8	7.2	3.9	3.7
O&M				-0.2	2.2	11.4	-3.1	1.1
Procurement				5.7	13.0	-1.1	12.0	2.4
RDT&E				-0.8	5.7	15.7	15.1	7.2
Military Construction				-7.0	4.8	20.5	-6.7	-21.4
Family Housing				-2.7	2.2	8.8	2.8	-6.0
<b>Total</b>				<b>1.7</b>	<b>3.7</b>	<b>8.6</b>	<b>3.1</b>	<b>2.3</b>

<sup>1</sup> Numbers may not add to total due to rounding.

<sup>2</sup> Tables A-1 and A-2 show the total DoD budget, which consists of both discretionary spending and direct spending. These terms were defined by the Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as the Gramm-Rudman-Hollings Act), which was extended and amended extensively by the Budget Enforcement Act of 1990 and the Omnibus Budget Reconciliation Act of 1993. Discretionary spending is controlled through annual appropriations acts. Direct spending (sometimes called mandatory spending) occurs as a result of permanent laws. For DoD, mandatory spending consists mostly of offsetting receipts.

<sup>3</sup> Extensive budget data is available on the DoD web site—[www.dtic.mil/comptroller](http://www.dtic.mil/comptroller). Click on Defense Budget, then National Defense Budget Estimates (Green Book).

<sup>4</sup> Large decline in military construction in FY 2000 reflects a one-time action to allow advance funding in this account.

<sup>5</sup> RDT&E=Research, Development, Test and Evaluation

<sup>6</sup> New Appropriation Title that includes: Defense Health Program, Inspector General, and Drug Interdiction--previously in the O&M Title; and Chemical Agents & Munitions Destruction, Army, which was previously in Procurement.

Department of Defense—Budget Authority by Component <sup>7 8</sup> (Dollars in millions)								Table A-2
	FY 1985	FY 1990	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
<b>Current Dollars</b>								
Army	74,270	78,479	68,367	73,165	77,027	85,918	90,616	93,772
Navy	99,015	99,977	84,028	88,795	95,501	102,376	110,913	114,486
Air Force	99,420	92,890	81,914	83,050	89,549	100,228	107,891	113,680
Defense Agencies/OSD/JCS	13,126	18,663	24,450	24,753	26,755	33,912	36,186	39,331
Defense-wide	970	2,989	19,836	20,771	21,117	23,197	18,366	18,360
<b>Total, Current Dollars</b>	<b>286,802</b>	<b>292,999</b>	<b>278,595</b>	<b>290,534</b>	<b>309,948</b>	<b>345,631</b>	<b>363,972</b>	<b>379,630</b>
<b>Constant FY 2003 Dollars</b>								
Army	125,734	113,592	77,979	80,813	82,905	89,479	92,276	93,772
Navy	160,174	139,488	94,704	97,433	101,770	106,189	112,927	114,486
Air Force	157,799	128,378	91,399	90,746	94,858	103,661	109,826	113,680
Defense Agencies/OSD/JCS	21,543	25,180	26,716	26,466	28,065	34,955	36,767	39,331
Defense-wide	1,449	3,761	23,311	24,023	23,789	25,575	19,295	18,360
<b>Total, Constant Dollars</b>	<b>466,699</b>	<b>410,400</b>	<b>314,110</b>	<b>319,480</b>	<b>331,387</b>	<b>359,859</b>	<b>371,093</b>	<b>379,630</b>
<b>% Real Growth</b>								
Army				3.6	2.6	7.9	3.1	1.6
Navy				2.9	4.5	4.3	6.3	1.4
Air Force				-0.7	4.5	9.3	5.9	3.5
Defense Agencies/OSD/JCS				-0.9	6.0	24.6	5.2	7.0
Defense-wide				3.1	-1.0	7.5	-24.6	-4.9
<b>Total</b>				<b>1.7</b>	<b>3.7</b>	<b>8.6</b>	<b>3.1</b>	<b>2.3</b>

<sup>7</sup> Numbers may not add to total due to rounding. Entries for the three military departments include Retired Pay accrual.

<sup>8</sup> Extensive budget data is available on the DoD web site—[www.dtic.mil/comptroller](http://www.dtic.mil/comptroller). Click on Defense Budget, then National Defense Budget Estimates (Green Book).

Each year's multi-volume Budget of the United States Government is the most widely available source for data for National Defense (Function 050 – includes Dept of Energy defense activities) and for the Department of Defense (DoD) (Function 051). The President submits his proposed budget to Congress on the first Monday in the February preceding the October 1<sup>st</sup> start of a new fiscal year. Each year's Budget is available in most public libraries and many Congressional offices. It also is on line at [www.gpo.gov/usbudget/](http://www.gpo.gov/usbudget/), where one can select:

- Budget of the US Government, the main document, includes chapter on national security.
- Historical Tables: Include tables showing total budget authority and total outlays (total equals discretionary plus mandatory).
- Budget System and Concepts for explanations of the federal budget process and terms like budget authority, discretionary spending, and mandatory spending.